

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-20 (FY 12/13) General Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-20

☐ Work Session (Report Only)
☒ Regular Meeting

DATE OF MEETING: 12/11/2012

☐ Special Meeting

CONTRACT: ☐ N/A

Effective Date: _____

Managing Division / Dept: _____

Vendor/Entity: _____

Termination Date: _____

Financial Services Department

BUDGET IMPACT: \$51,532.00

☐ Annual

☒ Capital

☐ N/A

FUNDING SOURCE:

EXPENDITURE ACCOUNT:

General Fund - Reserve for Contingencies

General Fund - Repair & Maintenance

Judicial Building

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to move unused funds from FY 2011/2012 to FY 2012/2013 on the Judicial Building roof repair approved by the Board on August 28, 2012. This will cover project costs for Emmett Sapp in FY 2012/2013.

AMENDMENT #: A-20
AGENDA DATE 12/11/2012

Totals	Totals	\$	-	\$	-	\$	51,532	\$	51,532
	Total Budget Change	\$	51,532						

EXPLANATION : The purpose of this budget amendment is to move unused funds from FY 2011/2012 to FY 2012/2013 on the Judicial Building roof repair approved by the Board on August 28, 2012. This will cover project costs for Emmett Sapp in FY 2012/2013.